



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses	
Optional Courses			
Alternative Program - Exam Fee - AP Exam	13,635.00	13,412.00	
CTS (includes Computer, Construction, Cosmetology, Design Thinking, Fashion, Forensic Science, Journalism, Leadership, and Multimedia)	64,384.50	133,412.00	*
Fine Arts (includes Art, Drama & Music)	29,439.50	45,804.00	*
Physical Education (PE 20/30, Yoga, Sports Medicine & Performance)	109,272.00	194,792.00	**
Clubs			
Climbing Club	2,864.00	5,161.00	
Debate Club	60.00	438.00	
Math Club	248.00	383.00	
Athletics			
Badminton, Basketball, Cross Country, Field Hockey, Football, Golf, Rugby, Soccer, Swim, Track & Field, Volleyball, & Wrestling	151,275.59	205,454.00	
Field Trips & Activities			
PE 10	25,137.00	37,312.00	
Music Vic Lewis / Band Camp / Drama Festival / Theatre Calgary	16,890.00	18,562.00	
International Trips - Europe / LA	339,682.00	334,439.00	
Leadership Conference	9,611.00	13,452.00	
Graduation	114,612.75	111,907.00	
Total	877,111.34	1,114,528.00	
Net Income /(Loss)		(237,416.66)	***

*The deficit includes expenses related to the replacement of machinery utilized by the program.

**The deficit includes all bus expenses that serve as transit for students, as the school has only one gym.

***Deficit for 2023-2024 school year was supported by decentralized budget, grants, donations, and other school funds.