



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Optional Courses		
AP Exams	\$ 17,195	\$ 13,636
Fine Arts (includes Art, Drama & Music)	\$ 29,960	\$ 46,844
CTS (includes Computer Science, Construction, Cosmetology, Design Thinking, Fashion & Cosplay, Foods, Forensic Science, Journalism, Leadership, and Multimedia)	\$ 76,807	\$ 137,900
Physical Education (PE 20/30, Yoga, Sports Medicine & Performance)	\$ 113,642	\$ 183,573
Athletics		
Badminton, Basketball, Cross Country, Field Hockey, Football, Golf, Rugby, Soccer, Swim, Track & Field, Volleyball, & Wrestling	\$ 174,816	\$ 237,127
Field Trips & Activities		
Climbing Club	\$ 4,096	\$ 4,098
Model UN Club	\$ 5,302	\$ 6,296
Astronomy ROA	\$ 910	\$ 952
PE 10	\$ 23,989	\$ 31,329
Drama Festival / Theatre Calgary	\$ 1,230	\$ 1,495
Music Vic Lewis	\$ 18,178	\$ 23,300
International Trips – Europe / New York City	\$ 259,400	\$ 259,642
Leadership Conferences	\$ 18,276	\$ 28,422
Graduation Ceremony	\$ 28,740	\$ 33,516
Total	\$ 772,581	\$ 1,008,129
Net Income/(Loss)		\$ (235,548)*

* Deficit for 2024-2025 school year was supported by decentralized budget, grants, donations, and other school funds.