



# 2026 School Planning

learning | **as unique** | as every student



Calgary Board  
of Education

*dialogue*)))

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## 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation



## 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Centennial High School
- Gather feedback that may be considered in making future school planning decisions





# Calgary Board of Education

## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making



## School Development Plan – School Goal (Centennial High School)

- “Personalized learning through tiered interventions and student well-being will improve academic achievement.”





## School Development Plan – Outcome

- Improved academic achievement for students in English Language Arts and Mathematics.





## School Development Plan – Outcome Measures

- High School completion success rates
- Diploma Exam results – ELA & Math
- Report Card data – ELA & Math
- Improved student attendance
- Student feedback as relates to feelings of connectedness and belonging at Centennial High School







## School Development Plan – Data for Monitoring Progress

- PowerSchool attendance data
- Report Card data
- Diploma Exam results (January, June, and year over year)
- % of students achieving 80%+ on report cards in ELA and Math
- % of students with over 20% absenteeism
- Student Well-Being survey data

# School Development Plan – Actions

## ■ Learning Excellence

- Collaborative Response Model
- High impact strategies/multiple entry points
- Practice learning strategies in ELA and Math
- Assessment practice reviews

## ■ Well-Being

- Varied & multiple opportunities for student engagement
- Actionable feedback to support student wellness and learning

## ■ Truth & Reconciliation, Diversity, and Inclusion

- Design culturally inclusive and accessible tasks/assessments
- Utilize and provide access to diverse texts and resources
- Design learning tasks with the intent to activate spirit, heart, body and mind
- Empower student voice in learning, assessment, and decision-making
- Ensure school community is a welcoming and safe place of learning for all



# School Development Plan – Actions

- Professional Learning
  - Collaborative Response professional learning and skill development
  - Outcomes-based assessment
  - Equity, Belonging & Connectedness
- Structures & Processes
  - Monthly Collaborative Team meetings (cross-disciplinary)
  - Professional Learning Community (PLC) bi-weekly meetings
  - Whole staff collaboration (enhance well-being, school culture, connection)
  - Student Wellness Action Team, Elevate Diversity Club, Principal Advisory Council
- Resources
  - Hewson & Hewson, Collaborative Response
  - Assessment & Reporting in the CBE – Practices & Procedures
  - Sinclair, Murray, Who We Are
  - Smith, Frey, Pumpian and Fisher, Building Equity



## Questions?



We'll take a few minutes to answer questions about our school development plan.



## Our School Budget

- Our school received **\$10,953,629** in 2025-26 to provide a quality education to our students and meet the goals in our SDP
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**
- \*Centennial had an unprecedented reduction of 67 registered students between Sep 5 and Sep 30, 2025 (this amounts to a loss of \$304,074.81 in per student funding for our school); as such, we went from being 'understaffed' by 1.6 FTE teachers on Sep 5 to being 'overstaffed' by 1.4 FTE teachers a few weeks later

# Our 2025-26 School Budget

- Our student enrolment for the current year as of Sep 30 was **1781**.

## RAM Allocations

Per School Total

\$2,637,839

Per Student Total

\$8,315,790

## **Total RAM Allocations**

\$10,953,629

## RAM Deployment

### Scenario A

Organization

FTEs

Teachers

\$8,709,833

78.8

Support Staff

\$1,487,317

20.4282

Administration

\$ 546,074

4.0

Contract Absences

\$185,626

-

Total Staffing

\$10,928,850

103.2282

Supplies/Other

\$24,770 (+\$110,015 pending)

## **Total RAM Deployment Plans**

\$10,953,629



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## Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees:

[Centennial Report to Parents on Fees 2024-2025](#)





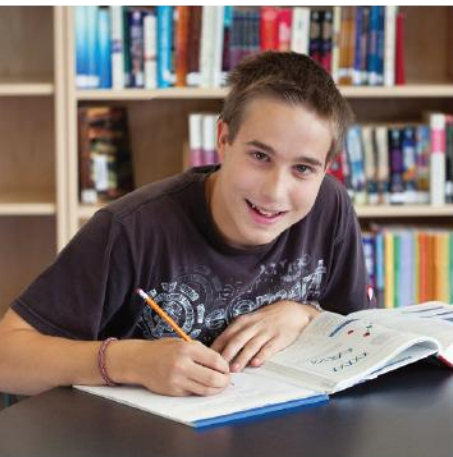
## Questions?

We'll take a few minutes to answer questions about our school budget and fees.

## Wrap-Up & Gathering Feedback

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting; you can access a short survey through this QR code:





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There can be no dialogue without you.