



# 2026 School Planning

learning | **as unique** | as every student



Calgary Board  
of Education

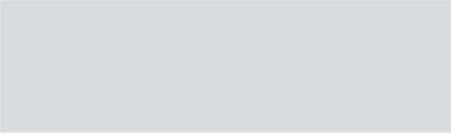
*dialogue)))*

[cbe.ab.ca/dialogue](http://cbe.ab.ca/dialogue)



# 2026 School Planning

- Welcome
- Agenda
  - Presentation
  - Q & A
  - Gather feedback
  - Meeting evaluation



## 2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Centennial High School
- Gather feedback that may be considered in making future school planning decisions

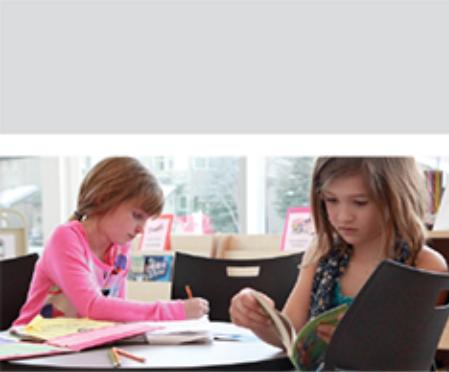


# Calgary Board of Education



## School Planning and You





## How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
  - Instructional strategies
  - Professional learning
  - School structures and processes for learning
  - Resources to improve student learning
  - Data-informed decision making



## School Development Plan – School Goal (Centennial High School)



- “Personalized learning through tiered interventions and student well-being will improve academic achievement.”



## School Development Plan – Outcome

- Improved academic achievement for students in English Language Arts and Mathematics.



## School Development Plan – Outcome Measures

- High School completion success rates
- Diploma Exam results – ELA & Math
- Report Card data – ELA & Math
- Improved student attendance
- Student feedback as relates to feelings of connectedness and belonging at Centennial High School



## School Development Plan – Data for Monitoring Progress

- PowerSchool attendance data
- Report Card data
- Diploma Exam results (January, June, and year over year)
- % of students achieving 80%+ on report cards in ELA and Math
- % of students with over 20% absenteeism
- Student Well-Being survey data

# School Development Plan – Actions



- Learning Excellence
  - Collaborative Response Model
  - High impact strategies/multiple entry points
  - Practice learning strategies in ELA and Math
  - Assessment practice reviews
- Well-Being
  - Varied & multiple opportunities for student engagement
  - Actionable feedback to support student wellness and learning
- Truth & Reconciliation, Diversity, and Inclusion
  - Design culturally inclusive and accessible tasks/assessments
  - Utilize and provide access to diverse texts and resources
  - Design learning tasks with the intent to activate spirit, heart, body and mind
  - Empower student voice in learning, assessment, and decision-making
  - Ensure school community is a welcoming and safe place of learning for all

# School Development Plan – Actions



## ▪ Professional Learning

- Collaborative Response professional learning and skill development
- Outcomes-based assessment
- Equity, Belonging & Connectedness

## ▪ Structures & Processes

- Monthly Collaborative Team meetings (cross-disciplinary)
- Professional Learning Community (PLC) bi-weekly meetings
- Whole staff collaboration (enhance well-being, school culture, connection)
- Student Wellness Action Team, Elevate Diversity Club, Principal Advisory Council

## ▪ Resources

- Hewson & Hewson, Collaborative Response
- Assessment & Reporting in the CBE – Practices & Procedures
- Sinclair, Murray, Who We Are
- Smith, Frey, Pumpian and Fisher, Building Equity



## Questions?



We'll take a few minutes to answer questions about our school development plan.



## Our School Budget

- Our school received **\$10,953,629** in 2025-26 to provide a quality education to our students and meet the goals in our SDP
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**
- \*Centennial had an unprecedented reduction of 67 registered students between Sep 5 and Sep 30, 2025 (this amounts to a loss of \$304,074.81 in per student funding for our school); as such, we went from being 'understaffed' by 1.6 FTE teachers on Sep 5 to being 'overstaffed' by 1.4 FTE teachers a few weeks later



# Our 2025-26 School Budget

- Our student enrolment for the current year as of Sep 30 was 1781.

## RAM Allocations

Per School Total	\$2,637,839
Per Student Total	\$8,315,790
<b>Total RAM Allocations</b>	<b>\$10,953,629</b>

## RAM Deployment

## Scenario A

Organization	FTEs
Teachers	78.8
Support Staff	20.4282
Administration	4.0
Contract Absences	-
<b>Total Staffing</b>	<b>103.2282</b>

Supplies/Other	\$24,770 (+\$110,015 pending)
----------------	-------------------------------

<b>Total RAM Deployment Plans</b>	<b>\$10,953,629</b>
-----------------------------------	---------------------



## Our 2025-26 School Fees

- 2024-25 Report to Parents on Fees:

[Centennial Report to Parents on Fees 2024-2025](#)





## Questions?



We'll take a few minutes to answer questions about our school budget and fees.

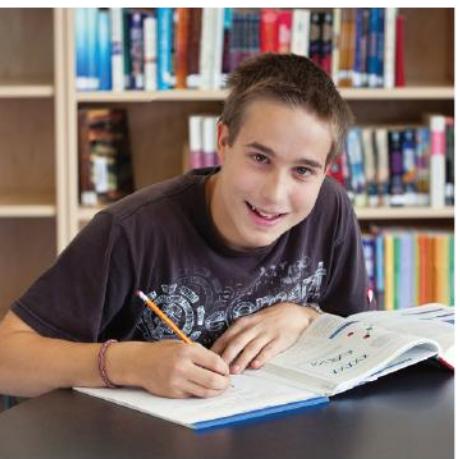


## Wrap-Up & Gathering Feedback



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting; you can access a short survey through this QR code:





*dialogue)))*

**There can be no dialogue without you.**